

# I-1. Each Elementary School - Total School Spending

Tower Street #1300

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,319	Amount	% To Total School	Per Pupil			
School Enrollment:	262						
Total		\$ 2,694,914	100.0%	\$ 10,286	\$ 8,285	24.2%	110.4%
Instruction		\$ 1,985,149	73.7%	\$ 7,577	\$ 5,909	28.2%	81.3%
Face-to-Face Teaching		\$ 1,900,129	70.5%	\$ 7,252	\$ 5,600	29.5%	77.8%
Instructional Teachers		1,686,577	62.6%	6,437	4,961	29.8%	69.1%
Substitutes		34,633	1.3%	132	115	15.4%	1.4%
Instructional Paraprofessionals		178,919	6.6%	683	524	30.2%	7.3%
Classroom Materials		\$ 85,019	3.2%	\$ 325	\$ 309	5.0%	3.5%
Pupil-Use Technology & Software		24,648	0.9%	94	85	11.1%	1.0%
Instructional Materials, Trips & Supplies		60,371	2.2%	230	224	2.7%	2.5%
Instructional Support		\$ 299,856	11.1%	\$ 1,144	\$ 987	16.0%	12.3%
Pupil Support		\$ 102,282	3.8%	\$ 390	\$ 334	16.9%	4.2%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		65,615	2.4%	250	209	19.6%	2.7%
Extracurricular		9,590	0.4%	37	21	72.9%	0.4%
Student Health & Services		27,077	1.0%	103	103	-0.1%	1.1%
Teacher Support		\$ 48,479	1.8%	\$ 185	\$ 103	79.1%	2.0%
Curriculum Development		92	0.0%	0	0	10.2%	0.0%
In-Service, Staff Development & Support		48,387	1.8%	185	103	79.3%	2.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 149,095	5.5%	\$ 569	\$ 550	3.5%	6.1%
Program Management		14,211	0.5%	54	50	8.9%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		134,884	5.0%	515	500	3.0%	5.5%
Operations		\$ 294,122	10.9%	\$ 1,123	\$ 1,026	9.4%	12.0%
Non-Instructional Pupil Services		\$ 169,124	6.3%	\$ 646	\$ 571	13.0%	6.9%
Transportation		91,318	3.4%	349	318	9.6%	3.7%
Food Service		63,996	2.4%	244	211	15.7%	2.6%
Safety		13,810	0.5%	53	42	24.8%	0.6%
Facilities		\$ 124,998	4.6%	\$ 477	\$ 455	4.9%	5.1%
Building Upkeep, Utilities & Maintenance		124,998	4.6%	477	455	4.9%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 115,788	4.3%	\$ 442	\$ 363	21.8%	4.7%
School Management		\$ 115,788	4.3%	\$ 442	\$ 363	21.8%	4.7%
Principals & Assistant Principals		91,653	3.4%	350	271	29.1%	3.8%
School Office		24,135	0.9%	92	92	0.3%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%